

## Sadakathullah Appa College

\*An Autonomous Institution, Re-Accredited by NAAC at an 'A' Grade, \*ISO 9001: 2015 Certified\*

## **CRITERION IV**

## INFRASTRUCTURE AND LEARNING RESOURCES

4.1.4 Expenditure for Infrastructure Augmentation excluding salary

4.4.1 Expenditure incurred on maintenance of Physical Facilities and Academic Support Facilities excluding salary

Submitted to

THE NATIONAL ASSESSMENT AND ACCREDITATION COUNCIL (NAAC)

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- 4.1.4 Expenditure for Infrastructure Augmentation excluding salary (INR in Lakhs)
- 4.4.1 Expenditure incurred on maintenance of Physical Facilities and Academic Support Facilities excluding salary (INR in Lakhs)

Year	Budget allocated for Infrastructure Augmentation	Expenditure for Infrastructure Augmentation	Total Expenditure excluding salary	Expenditure on maintenance of Academic Facilities (excluding salary for human resources)	Expenditure on maintenance of Physical Facilities (excluding salary for human resources)
2016-17	160.00	166.39	270.14	130.41	139.51
2017-18	200.00	195.34	279.57	143.26	136.26
2018-19	150.00	146.63	292.01	140.31	151.55
2019-20	260.00	250.00	307.06	117.20	189.78
2020-21	100.00	103.99	193.47	85.52	107.94

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